

	A	B
1	League of Women Voters of Metropolitan Tulsa	
3	Budget - Fiscal Year 2021-2022	
6		Budget Fiscal 2022
7		
8	Revenue	
9	Memberships:	
10	Regular	5,625
11	Second household	1,575
12	Student	360
13	Total Membership Revenue	7,560
14		
15	Contributions:	
16	Members	6,400
17	Non-members	1,000
18	Bequests & Memorials	
19	Grant	800
20	Matching Gifts	1,500
21	Designated	
22	In-kind	
23	Total Contributions	9,700
24		
25	Fundraising event:	
26	Revenue	30,000
27	Event expenses	(8,000)
28		
29	Net event	22,000
30	Meeting & event fees / Other	1,000
31		
32	Endowment investment income	300
33	Investment income	1,700
34	Total Investment income	2,000
35	Total revenue	42,260
36		
37		
38	Expenses	
39	Membership:	
40	National per member payments	2,450
41	State per member payments	1,200
42	Membership Recruitment	300
45	Total Membership Expenses	3,950
46		
47	Fund development expenses	100
48		
49	Board of directors and committees:	
50	National convention or council	1,000
51	Annual report	500
52	Annual meeting	1,000
53	Other meetings	200
54	Total Board Expenses	2,700
55		
56	Office expenses:	
57	Rent	5,400
58	Supplies	300
59	Letterhead	250
60	Multifunction printer	120
61	Tech Support and software	800
62	Telephone & internet	1,350
63	Postage	200
64	Insurance	600
65	Bulk mailing fee	245
66	Okla. registration fee	65
67	Payroll processing	340
68	Pay Pal fees/Payment Processing Fees	150
69	Volunteer/Partner recognition	-
70	Office move/maintenance	-
71	Office equipment	
72	Total Office expense	9,820
73		
74	Staff:	
75	Salary	22,500
76	Payroll taxes	2,000
77	Contract labor	
78	Workers comp insurance	350
79	Total Staff expense	24,850
80		
81	Election services:	
82	Voters Guide insert	
83	Voter Guide	-
84	Youth voter registration	-
85	Pocket Constitutions	400
86	Total Election Service Expense	400
87		
88	Program and Advocacy:	
89	Web page & email hosting	125
90	Community events	100
91	Total Program Expense	225
92		
93	Other	
94	Total expenses	42,045
95		
96	Net change in assets	\$ 215