

League of Women Voters of Metropolitan Tulsa
Income Statement For May 2024

06/12/2024

	May-24	2023 - 2024 Budget	FY 2024 YTD	FY 2023 YTD	% of budget YTD
REVENUE					
Membership	\$488	\$7,500	\$4,106	\$3,879	55%
Contributions	\$220	\$10,000	\$10,743	\$7,715	107%
Fundraising Event	\$300	\$40,000	\$1,360	\$47,272	3%
Grants	\$0	\$6,000	\$1,963	\$2,263	33%
Other	\$541	\$2,500	\$5,210	\$2,935	208%
Total Revenue	\$1,549	\$66,000	\$23,380	\$64,064	35%
EXPENSES					
Membership	\$0	\$5,000	\$4,953	\$3,573	99%
Fundraising Expenses	\$39	\$500	\$224	\$479	45%
MP expenses	\$0	\$10,500	\$189	\$9,959	2%
Board Expenses	\$3,216	\$2,500	\$3,589	\$188	144%
Overhead Expense	\$1,223	\$6,000	\$6,074	\$6,292	101%
Staff expense	\$2,686	\$35,000	\$28,017	\$25,268	80%
Voter services	\$5	\$2,000	\$887	\$2,894	44%
Programs	\$0	\$1,000	\$772	\$291	77%
Other	\$0	\$300	\$3,507	\$66	1169%
Total Expenses	\$7,169	\$62,800	\$48,213	\$49,010	77%
Net Income	-\$5,620	\$3,200	-\$24,833	\$15,055	

May 2024 Notes: \$3,200 approved by executive committee to partially cover National
Convention expenses for 2 members
\$842 annual insurance premium paid