

League of Women Voters of Metropolitan Tulsa
Income Statement through May 2023

06/14/2023

	May-23	2022 - 2023 Budget	FY 2023 YTD	FY 2022 YTD	% of budget YTD
REVENUE					
Membership	\$150	\$7,500	\$3,879	\$6,185	52%
Contributions	\$190	\$10,000	\$7,715	\$35,163	77%
Fundraising Event	\$9,031	\$35,000	\$47,272	\$52,873	135%
Grants	\$375	\$6,000	\$2,263	\$17,163	38%
Other	\$221	\$2,500	\$2,935	\$2,636	117%
Total Revenue	\$9,968	\$61,000	\$64,064	\$114,019	105%
EXPENSES					
Membership	\$0	\$5,000	\$3,573	\$4,348	71%
Fundraising Expenses	\$36	\$500	\$479	\$659	96%
MP expenses	\$3,430	\$8,000	\$9,959	\$9,498	124%
Board Expenses	-\$23	\$2,500	\$188	\$165	8%
Overhead Expense	\$1,314	\$5,722	\$6,292	\$8,539	110%
Staff expense	\$2,431	\$30,000	\$25,289	\$22,499	84%
Voter services	\$10	\$8,000	\$2,894	\$13,443	36%
Programs	\$0	\$800	\$291	\$0	36%
Other	\$6	\$300	\$66	\$176	22%
Total Expenses	\$7,205	\$60,822	\$49,031	\$59,327	81%
Net Income	\$2,763	\$178	\$15,034	\$54,692	

May Notes: Negative expenses include settlements and refunds.