

	A	B	C	D	E
1	League of Women Voters of Metropolitan Tulsa				
2	Statements of Operations				
3	For the year ended June 30,				
4					
5		Budget Fiscal 2018	Projection Fiscal 2017	Budget Fiscal 2017	Actual Fiscal 2016
6					
7	Revenue				
8	Memberships:				
9	Regular	\$ 4,320	\$ 4,980	\$ 4,260	\$ 4,020
10	Second household	1,620	1,640	1,530	1,370
11	Student	30	25	25	25
12	Scholarship	-	-	-	-
13		5,970	6,645	5,815	5,415
14	Contributions:				
15	Members	15,000	17,465	12,000	12,420
16	Bequest		50,000		
17	Non-members		125	-	5,100
19	Grant		250	250	750
20	Computer fund		310	391	180
21	In-kind		4,000	4,000	-
22		15,000	72,150	16,641	18,450
23	Fundraising event:				
24	Revenue	35,000	33,540	35,000	38,286
25	Event expenses	(13,500)	(9,482)	(13,500)	(11,487)
26	Net event	21,500	24,058	21,500	26,799
27	Other:				
28	LWV Okla. services agreement	-	300	300	405
29	Meeting & event fees	1,000	1,100	1,000	508
30	Investment income	1,500	1,361	2,500	2,547
31		2,500	2,761	3,800	3,460
32	Total revenue	44,970	105,614	47,756	54,124
33	Expenses				
34	Membership:				
35	National per member payments	2,929	2,928	2,899	2,736
36	State per member payments	1,418	1,372	1,403	1,282
37	Brochure	300	-	-	-
39	Social events	300	-	300	-
40	Newsletter distribution - Constant				
40	Contact	210	210	210	210
41	"Voter" prtng/postage	40	-	75	-
42	Membership directory	50	-	-	-
43		5,247	4,510	4,887	4,228
44	Fund development	500	-	1,000	
45	Board of directors and committees:				
46	President	150	-	-	-
47	Board development	150	-	-	-
48	National convention or council	800	800	1,600	-
50	Annual meeting	1,000	1,100	1,000	578
51	Other meetings	120	50	120	36
52		2,220	1,950	2,720	614
53	Office expenses:				
54	Rent	12,000	4,500	4,500	4,500
55	Supplies	250	369	100	319

Budget Committee:  
Karen Cardenas  
Julie Gustafson  
Michael Stephens

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6					
56	Letterhead	500	-	-	-
57	Multifunction printer	150	148	150	149
58	501Tech service	360	464	360	270
59	Telephone & internet	1,950	1,939	1,950	1,915
60	Postage	250	250	250	227
61	Insurance	535	535	535	535
62	Bulk mailing fee	225	225	225	225
63	Payroll processing	294	130	282	107
65	Pay Pal fees	250	233	525	191
66	Credit card processing fees	-	1,609	550	1,099
67	Volunteer recognition		-	-	-
68	Office move	1,000	-	-	-
69	Office equipment	100	100	100	-
70		17,864	10,502	9,527	9,537
71	Staff:				
72	Salary	16,000	6,185	15,220	4,120
73	Payroll taxes	1,313	507	1,249	333
74	Temp to hire agreement	-	10,697	-	15,784
75	Contract labor	500	3,300	-	-
76	Workers comp insurance	225	225	225	216
77		18,038	20,914	16,694	20,453
78	Other:				
79	Voters Guide insert	-	628	600	-
80	Voter Guide	-	2,598	3,000	1,125
81	Youth voter registration	100	-	100	550
82	Web page & email hosting	62	62	62	62
83	Community events	40	40	150	-
84	Annual report	150	-	150	-
85	Okla registration fee	65	65	65	65
86	Directory of Governmental Officials	-	4,000	4,000	
87	Civic education projects	500	111	1,000	
88	Other	184	44	200	85
89		1,101	7,548	9,327	1,887
90	Total expenses	44,970	45,424	44,155	36,719
91					
92	Net change in assets	\$ -	\$ 60,190	\$ 3,601	\$ 17,405

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