The budget proposed for the fiscal year July 2014 to June 2015 is $35,155 or 20% lower than the $43,987 projection for the current fiscal year.

The decrease in revenue is because two Pathfinder events were held in the current fiscal year due to changing the timing of the event from the fall to the spring. The October and April events generated profit of $6,300 and $12,300, respectively. A 13% increase in membership revenue has been budgeted; $575 of the increase is from a $5 increase in membership dues and the remainder due to the timing of the annual meeting anticipating more renewals occurring in July. Also included in the budget is a salary increase from $14 to $15 per hour; $1,125 including payroll taxes.

Following is a comparison of revenue by source:

Following are the budgeted revenues by source: